

PARISH/WARD	LOCATION	SCHEME/EXTENT OF WORKS	ESTIMATE	INDICATIVE PROGRAMME												PROGRESS/COMMENTS
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
<b>MAINTENANCE</b>																
<b>HIGHWAY MAINTENANCE INITIATIVE // ROADS</b>												<b>BUDGET: £191,804</b>				
Ongar	Cripsey Avenue	Throughout	£32,000							X					Completed	
Ongar	Toot Hill Road	Various	£26,326						X	X					Completed	
Buckhurst Hill	Lower Queens Road	Throughout	£27,708							X					Completed	
Buckhurst Hill	B170 Roding Lane	Loughton Way to River Roding	£49,042										X	X	Works are programmed for 21 March 2011	
Buckhurst Hill	A104 Epping New Road	J/w Brook Road/Church Road	£40,728						X						Complete	
Waltham Abbey	Highbridge Street	Town Hall to Abbey View roundabout	£16,000				X								Complete	
<b>HIGHWAY MAINTENANCE INITIATIVE // MASO (Major patching programme)</b>												<b>BUDGET: £333,333</b>				
														X	X	This scheme has been postponed for this financial year, so that minor overspends on higher priority schemes can be supported. This project will be considered for inclusion in the 2011/12 programme of works
Waltham Abbey	Walton Gardens		£25,000													
Buckhurst Hill	Palace Gardens	Throughout	£25,000						X	X					Complete	
Nazeing	Waltham Road	St Leonard's Road to Laundry Lane	£65,000						X						Complete	
Loughton	Westfield	Throughout	£20,000				X								Complete	
Loughton	York Hill	A121 to Staples Road	£25,000				X								Complete	
	(Loughton Lane) Avenue of Trees	(Loughton Lane/Theydon Green)	£29,000				X								Complete	
Theydon Bois	Forest Drive	Throughout	£37,000				X								Complete	
North Weald	Harlow Common	M11 bridge to junction with London Road	£37,500				X								Complete	
North Weald	Hastingwood Road	A414 to Mill Street	£42,000				X								Complete	
Chigwell	A123 Fencepiece Road	Junction with Manor Road	£27,500				X								Complete	
<b>COUNTY ROADS // ROADS</b>												<b>BUDGET: £1,521,147</b>				
Loughton	Old Station Road	Whole length	£55,000						X						Complete	
Loughton	Traps Hill into Church Lane	A121 to Borders Lane	£95,000						X						Complete	
Ongar	Stondon Road	A128 to junction with Mill Lane	£60,000						X						Complete	
Ongar/Bobbingwo r-th	A414 Epping Road	Various locations Talbot PH roundabout to Four Wantz roundabout	£65,000						X	X					Complete	
Stanford Rivers	Epping Road	Tawney Common to Toot Hill	£120,763						X	X					Complete	
Roydon	Dobbs Weir Road	Sedge Green to sluice gates	£32,000						X						Complete	
Nazeing	Hoe Lane	Various throughout	£65,000										X	X	Works are programmed for 21 March 2011	
Loughton	A1168 Chigwell Lane	M11 northbound off slip to LUL over bridge	£125,000				X	X	X	X					Part of improvements scheme	
North Weald/Magdalen Laver	Hastingwood Road	Mill Street to Tilegate Road	£128,000						X	X					Complete	
Loughton	A121 Goldings Hill	Wake Arms roundabout to 800m south (forest car park)	£134,453						X						Complete	





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<b>PASSENGER TRANSPORT IMPROVEMENTS // SAFER JOURNEYS TO SCHOOL SCHEMES</b>													<b>BUDGET: £9,350</b>					
Epping Upland	Epping Upland Primary School	Waiting restrictions	£2,300											X	X	Objections have been received. Officers are currently finalising the report for submission for Executive Decision		
Waltham Abbey	Hillhouse Primary School	Additional footway and guard-railings	£1,100											X	X	Completed		
Chipping Ongar	Chipping Ongar Primary School	Amendments to existing signs and lines	£3,550											X	X	Completed		
Chigwell	Chigwell Primary School	Trimming and lining	£1,200											X	X	Completed		
Ongar	Shelley Primary School	Signing and lining works	£1,200											X	X	Completed		
<b>COMMUNITY INITIATIVE FUND // TRAFFIC MANAGEMENT IMPROVEMENT SCHEMES</b>													<b>BUDGET: £104,500</b>					
Stanford Rivers	A113	Re-opening of lay-by by White Bear	£5,000								X	X	X			Completed		
Waltham Abbey	Honey Lane	Installation of Vehicle Activated Sign	£3,500											X	X	Initial location identified does not meet criteria. An alternative location has been found on the Crooked Mile. Officers are progressing the installation on site by the end of March.		
Theydon Bois	Loughton Lane	Enhanced signage by Scout Hut	£1,000											X		Completed		
Theydon Bois	Abridge Road	New and enhanced footway in Abridge Road from viaduct to cemetery and Woodland Trust site	£30,000											X	X	Completed		
Theydon Bois	Piercing Hill	Safety bollards and widening of footway and new kerbing	£15,000											X	X	X	Completed	
Roydon	Hamlett Hill	Installation of Vehicle Activated Sign	£4,500											X		Completed		
North Weald Bassett	High Road	Zebra crossing	£40,000											X	X	The location identified and proposed by the Panel, requires works which exceed the budget allocation and therefore cannot be achieved.		
<b>SECTION 106 FUNDING</b>																		
Loughton	A1168 Chigwell Lane/Langston Road/Oakwood Hill	The improvement works being carried out at this junction to: Improve traffic capacity at the junction by updating the existing traffic signal installation with current technology and increasing length of right turn lane for traffic accessing Langston Road; Improved right turning lanes; Improved pedestrian facilities									X	X	X	X		Complete		
Chigwell and Loughton	Rectory Lane and Chigwell Lane	Road closure and continuation of cycleway												X	X	X	X	Complete. Traffic regulation order, signing and lining with regard to the cycle track will be completed in 2011/12
<b>LOCAL HIGHWAY PANEL SCHEME</b>													<b>BUDGET: £40,000</b>					
Chigwell	Manor Road	Zebra crossing														Highways and Transportation to request the funding be carried over to 2011/12. However, this has not been agreed. Subsequently, officers are liaising with the Local Councillors about alternative options.		

